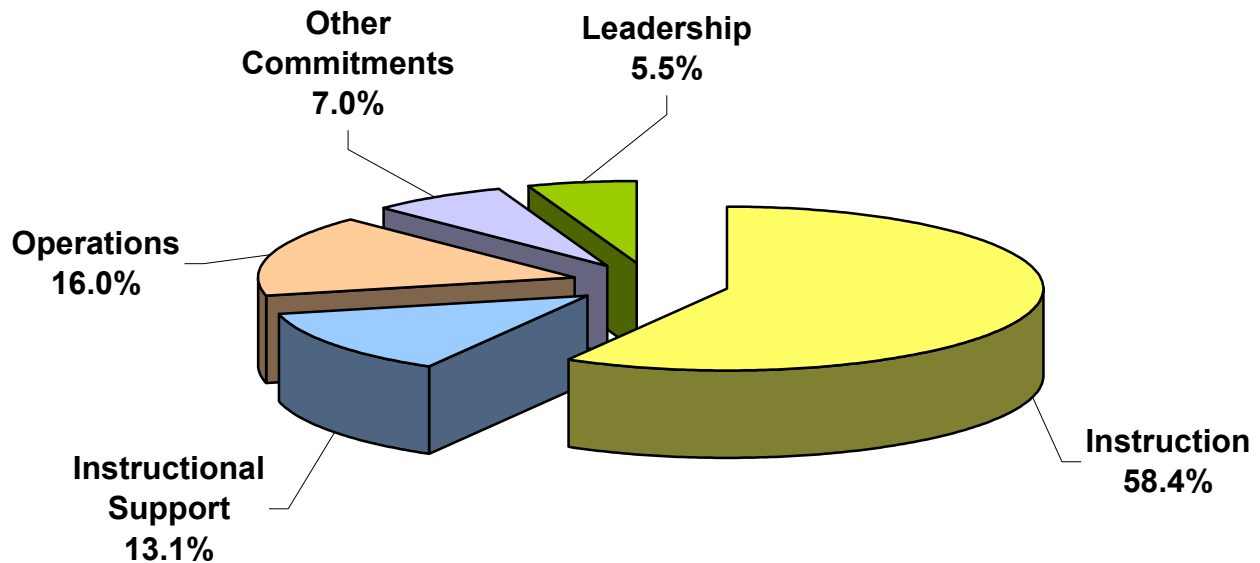
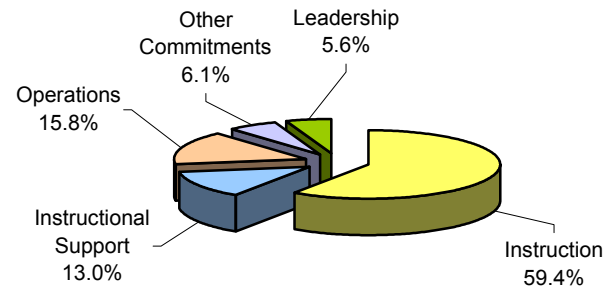


Cumberland School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



District Enrollment (ADM): 5,162	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$26,243,261	\$5,084	58.4%
Instructional Support	\$5,898,415	\$1,143	13.1%
Operations	\$7,181,993	\$1,391	16.0%
Other Commitments	\$3,149,266	\$610	7.0%
Leadership	\$2,480,931	\$481	5.5%
Total District Expenditures	\$44,953,866	\$8,709	100.0%